

**DeTour Arts & Technology Academy
2017-2018**

	2017-2018 Budget	2017-2018 Budget Amendment 1
Local Revenues	\$10,263	\$10,263
State Revenues	\$679,489	\$751,193
Federal Revenues	\$47,421	\$47,644
TOTAL REVENUE	\$737,173	\$809,100
Elementary	\$283,750	\$261,340
Middle Schools	\$126,000	\$218,360
High School	\$96,125	\$107,325
Title VII	\$4,500	\$5,224
Special Education	\$43,700	\$43,199
Title I	\$21,078	\$21,078
Title I prior year	\$0	\$0
Title II	\$2,643	\$2,643
REAP	\$13,000	\$13,000
AT RISK	\$30,654	\$39,610
Computer Assisted Instruction	\$11,225	\$11,225
Board of Education	\$25,185	\$27,336
Executive Administration	\$23,625	\$5,025
Office of Principal	\$23,400	\$26,200
Fiscal Services	\$10,500	\$10,500
Other Business Services	\$0	\$0
Operations Buildings Services	\$16,900	\$16,900
Transportation	\$0	\$0
TOTAL EXPENSES	\$732,285	\$808,965
Beginning Fund Balance-Projected	\$27,149	\$27,149
Revenue - Expenditures	\$4,888	\$135
Ending Fund Balance	\$32,037	\$27,284